

Monthly Performance Report for April 2008

	Annual Averages				Year-to-Date Avgs			Current Month		
	FY 2004	FY 2005	FY 2006	FY 2007	FY 2007	FY 2008	Change	Apr-07	Apr-08	Change
Sheriff's Office										
Bookings (monthly avg)	10,176	9,975	10,459	10,654	10,503	10,809	2.9%	11,083	11,170	0.8%
Releases (monthly avg)	10,196	9,934	10,485	10,619	10,507	10,864	3.4%	10,703	11,111	3.8%
Avg Daily Population	8,657	9,054	9,733	8,941	8,850	9,270	4.7%	8,966	9,029	0.7%
Avg Length of Stay (in days)	26	27.7	28.4	25.6	25.7	26.2	2.0%	24.3	24.3	0.0%
Superior Court		-	-							
Filings	3,062	2,996	3,248	3,217	3,106	3,455	11.2%	3,148	3,360	6.7%
Terminations	2,612	2,758	2,984	2,958	-	3,166	6.7%	2,928	3,412	16.5%
Clearance Rate	85.0%	93.0%	92.1%	93.3%	96.5%	-	-4.9%	93.0%	101.5%	9.1%
Active Pending Inventory	9,106	10,002	10,856	10,397	10,649	11,724	10.1%	10,649	11,691	9.8%
Trials Completed	42	51	68	84	86	81	-5.8%	76	98	28.9%
Trial Rate	1.4%	1.7%	2.1%	2.6%	2.8%	2.4%	-14.3%	2.4%	2.9%	20.8%
Justice Courts Filings										
DUI	986	1,023	971	947	1027	983	-4.3%	742	852	14.8%
All other Criminal Traffic	1,900	2,252	3,491	6,317	5253	5802	10.5%	5,113	5,741	12.3%
Civil Traffic	12,353	14,290	12,824	12,677	12017	12510	4.1%	9,219	13,220	43.4%
Misdemeanor	2,531	2,581	2,052	2,619	2089	1957	-6.3%	2,204	1,983	-10.0%
Small Claims	1,796	1,578	1,144	1,112	1175	1350	14.9%	1,268	1,576	24.3%
Forcible Detainers	6,859	6,842	7,065	5,679	5787	6751	16.7%	4,944	6,302	27.5%
Other Civil	2,579	2,763	2,628	5,497	4945	5607	13.4%	6,508	6,776	4.1%
Orders of Protection	523	485	508	459	463	411	-11.2%	523	430	-17.8%
Injunctions against							/			
Harassment	463	495	446	423	443	420	-5.2%	506	493	-2.6%
Adult Probation										
Pretrial General Supervision	990	978	775	748	765	777	1.6%	652	738	13.2%
Pretrial Intensive Supervision	657	816	1,077	1,085	1,104	1,299	17.7%	996	1,207	21.2%
Pretrial Electronic	037	010	1,077	1,003	1,101	1,2//	17.770	770	1,207	21.270
Monitoring	153	164	190	242	242	255	5.4%	239	272	13.8%
Standard Probation							. =			• 00/
Supervision Intensive Probation	25,055	26,091	27,896	27,896	30,106	29,957	-0.5%	30,424	29,280	-3.8%
Supervision	1,078	1,456	1,321	1,321	1,273	1,101	-13.5%	1,215	1,055	-13.2%
Juvenile Detention and I			1,521	1,521	1,273	1,101	13.370	1,213	1,000	13.270
Avg Daily Detention Pop	443		433	403	408	331	-18.9%	410	293	-28.5%
Avg Length of Stay (in days)	18.7	18.5	18.5	16.5	16.9			16.8	13.2	-21.4%
Standard Probation	4,108	4,055		4,284		4,197	-1.5%	4,253	4,038	-5.1%
Intensive Probation	547	527		519		, ,		527	480	-8.9%
*July 2007 through Octobe	er 2007 transit	tional months	s from JOLT	S to iCIS.						



CRIMINAL JUSTICE SYSTEM NEWS – April 2008

Adult Incarceration

Bookings increased from March's 11,010 to April's 11,170. The Average Daily Population also increased from 8,863 to 9,029. The Pretrial Population increased in April (6,224) compared to March (6,144). The Sentenced Population increased from 2,303 in March to 2,369 in April. Agency Hold Populations decreased slightly from 383 in March to 378 in April. Overall Average Length of Stay (ALOS) decreased in April from 25.0 to 24.3 days. The ALOS for sentenced increased from 23.9 to 24.1 days, while the ALOS for Agency Holds also increased from 61.2 to 66.8 days. Pretrial ALOS increased from 7.1 to 7.3 days.

Superior Court Filings & Case Processing

Criminal filings decreased slightly from March (3,456) to April (3,360). Terminations increased from 3,069 to 3,412. The resulting Clearance Rate was 101.5%. The Active Pending Case Inventory decreased slightly from 11,696 in March to 11,691 in April. Filings into RCC increased in April (2,044) compared to March (1,972). Inversely, Filings into EDC decreased from 1,178 in March to 1,048 in April. The Number of Trials Completed increased from 90 in March to 98 in April. The Trial Rate remained 2.9%.

Justice Court Filings

Forcible Detainer Filings increased from March (5,884) to April (6,302). Overall Filings increased from March (33,701) to April (37,373).

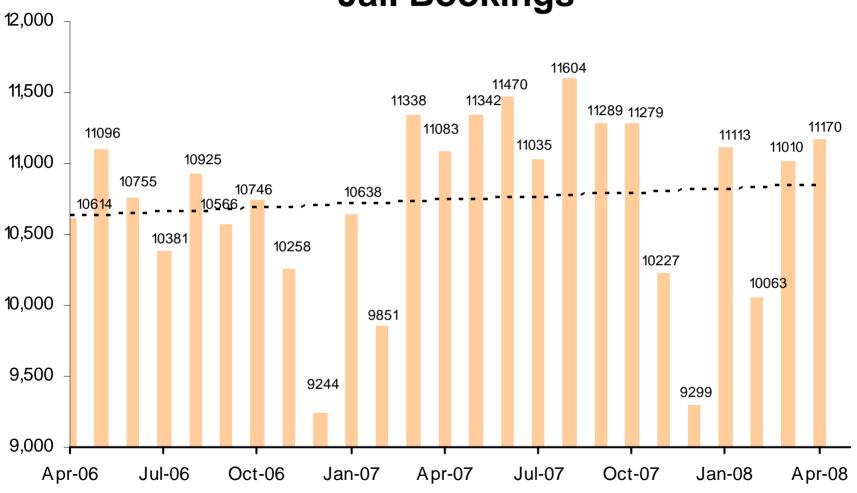
Adult Probation

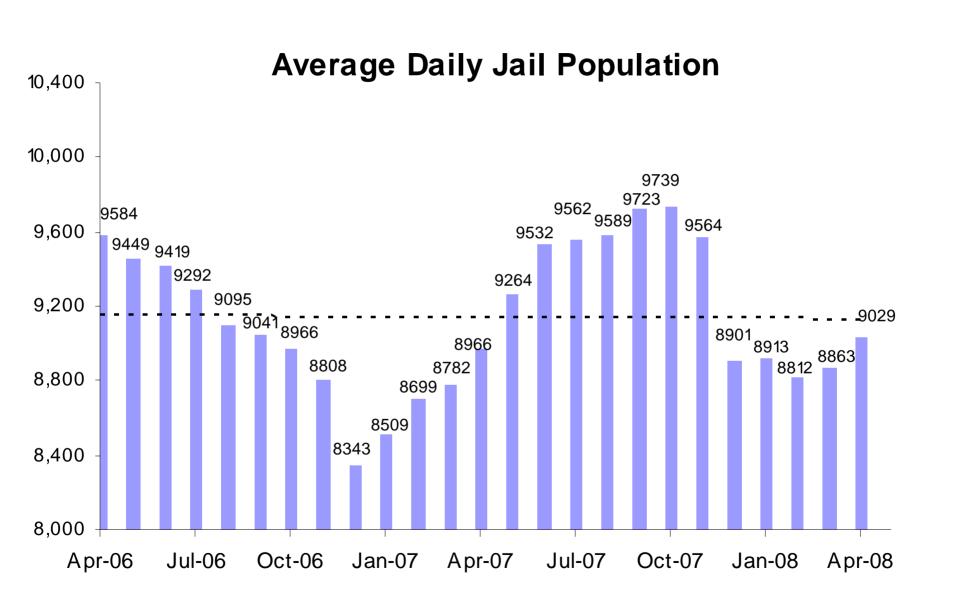
Pretrial General Supervision increased slightly from March (735) to April (738); and Pretrial Intensive Supervision decreased, from 1,293 in March to 1,207. Electronic Monitoring increased from 268 to 272. Levels of Standard Probation Supervision decreased from 29,625 to 29,280; while Levels of Intensive Probation Supervision decreased slightly from 1,056 to 1,055.

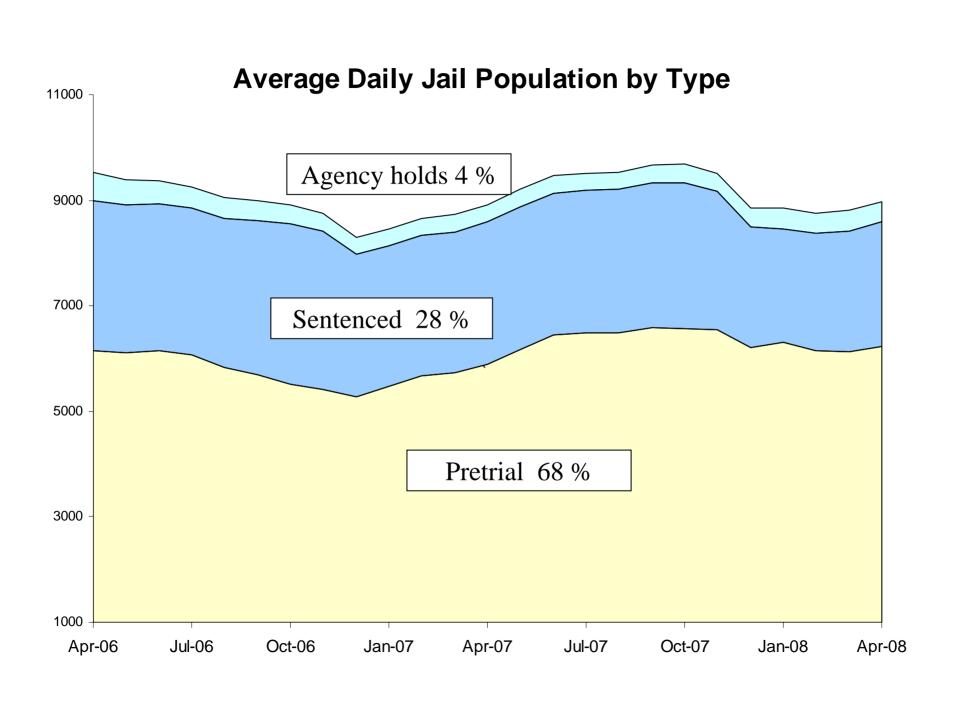
<u>**Juvenile Detention and Probation**</u>

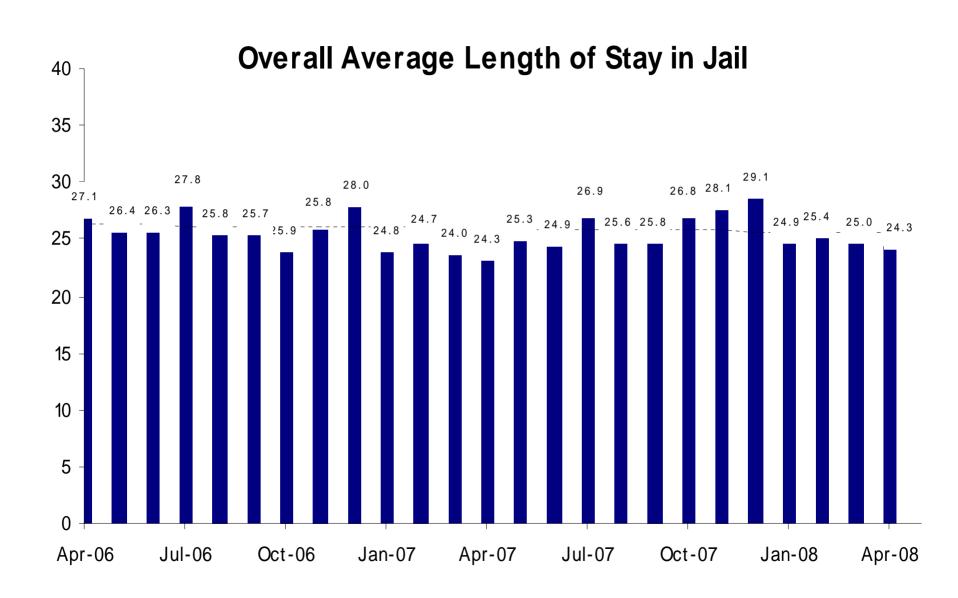
July through October 2007 were transitional months for conversion from JOLTS to iCIS. Data is now available from July 2007 through March 2008. All reported measurements have declined. Average Daily Detention Population is down 19% comparing FY08 to date with FY07 to date. Comparing the same time period, Average Length of Stay has declined 13.6%. Standard Probation has fallen by 1.5%, while Intensive Probation has fallen by 4.2%.

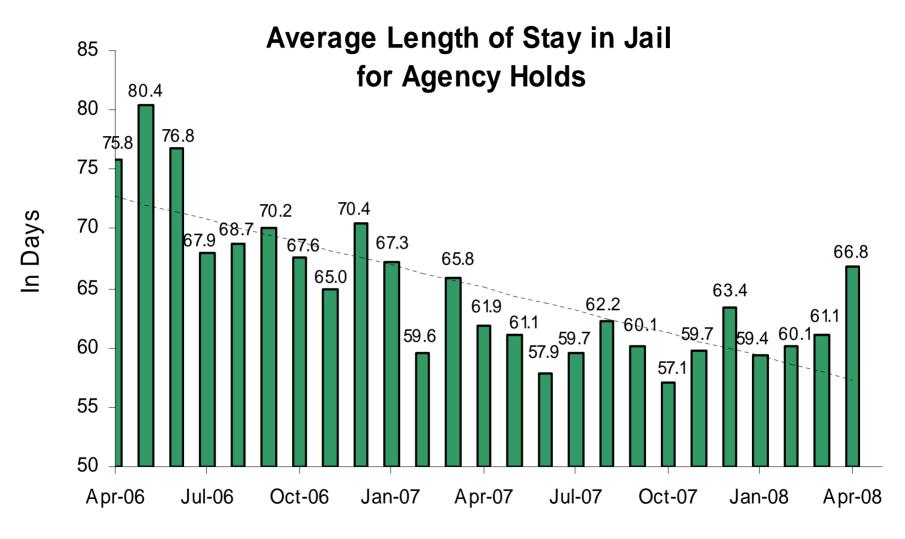
Jail Bookings





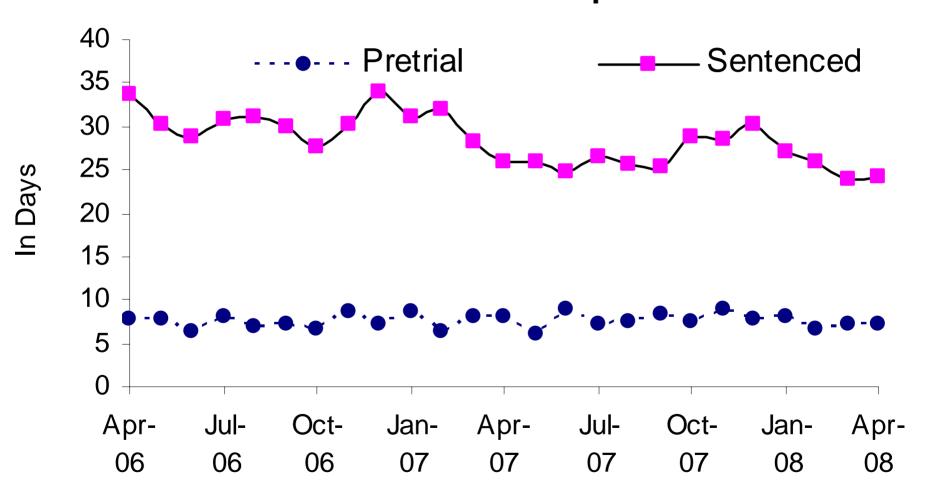


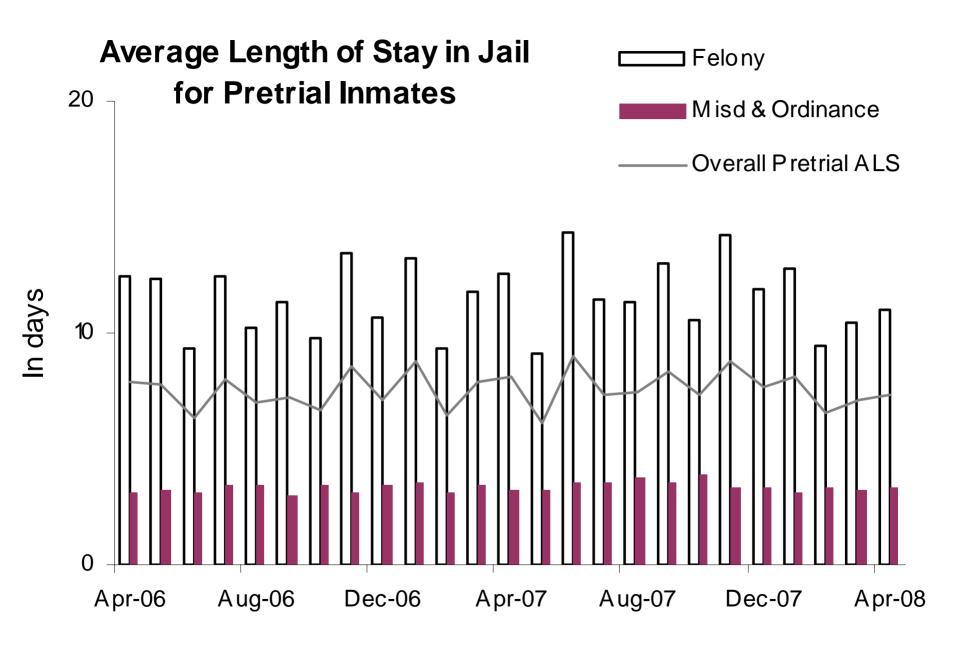




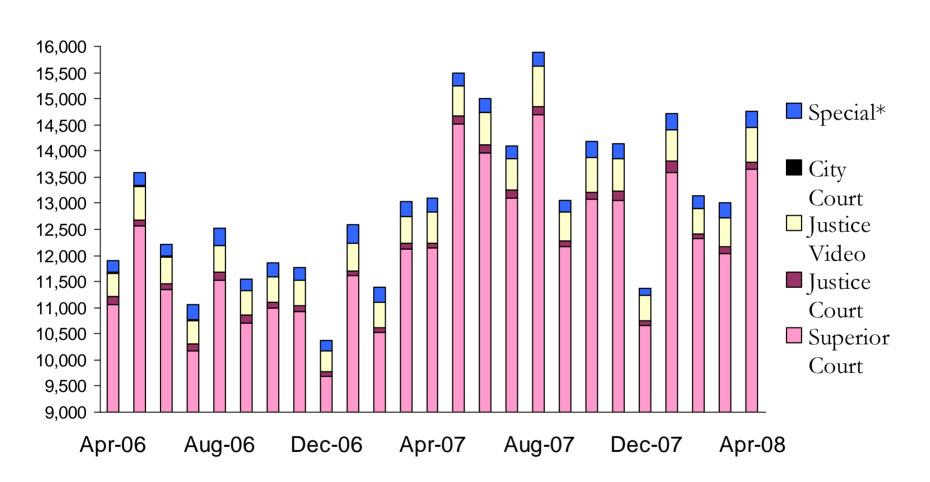
52% Dept of Corrections, 31% Federal agencies, 17% other

Average Length of Stay in Jail Pretrial vs Sentenced Population





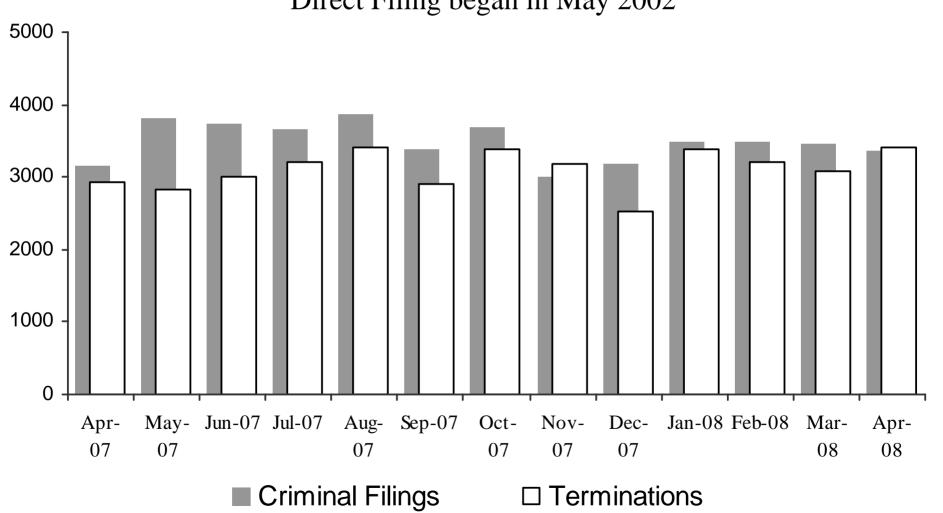
Sheriff's Office Transports for Inmate Court Appearances



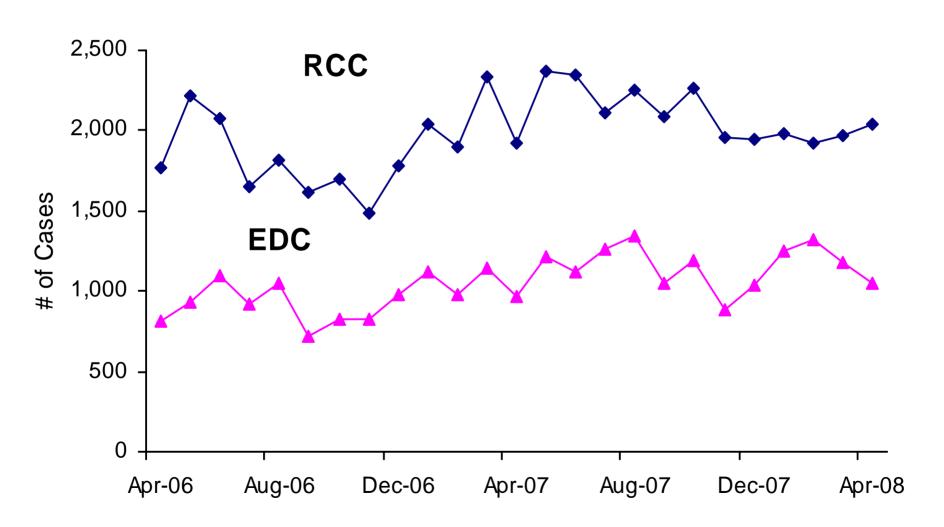
^{*&}quot;Special" cases added in March 2006 include Downtown Remands, SEJD Remands, and SEJD Unscheduled.

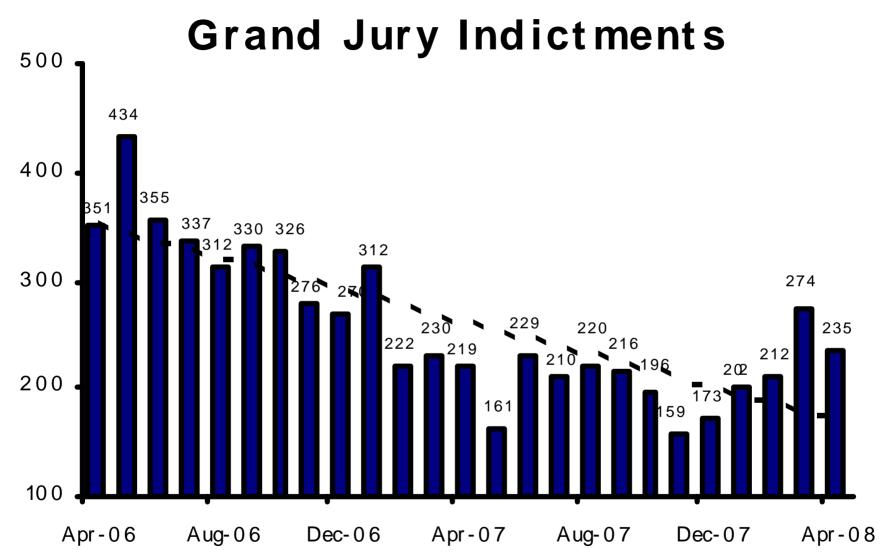
Superior Court Filings and Terminations

Direct Filing began in May 2002

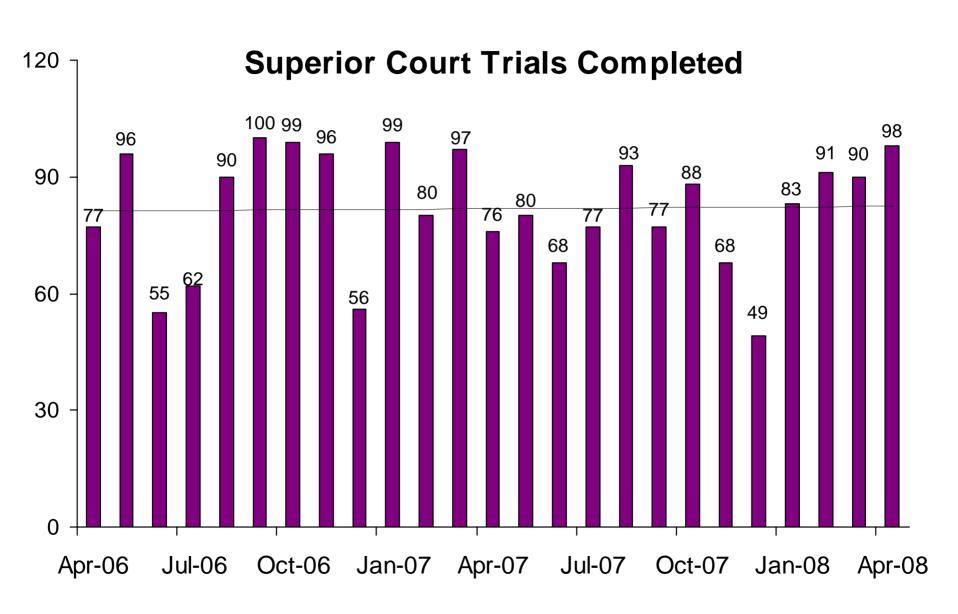


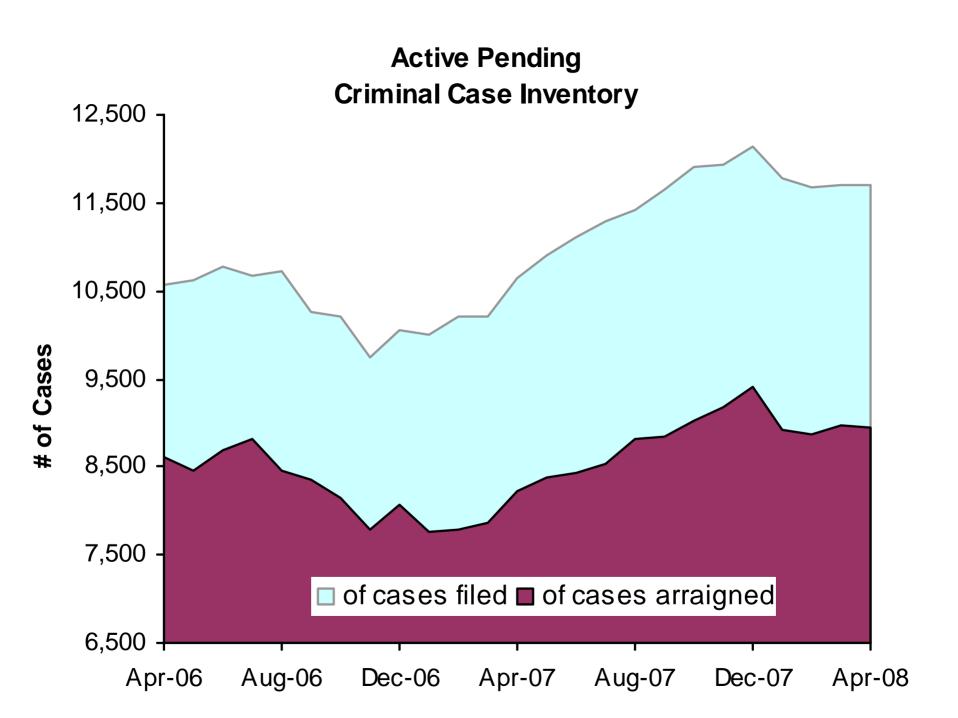
Direct Complaints into Superior Court

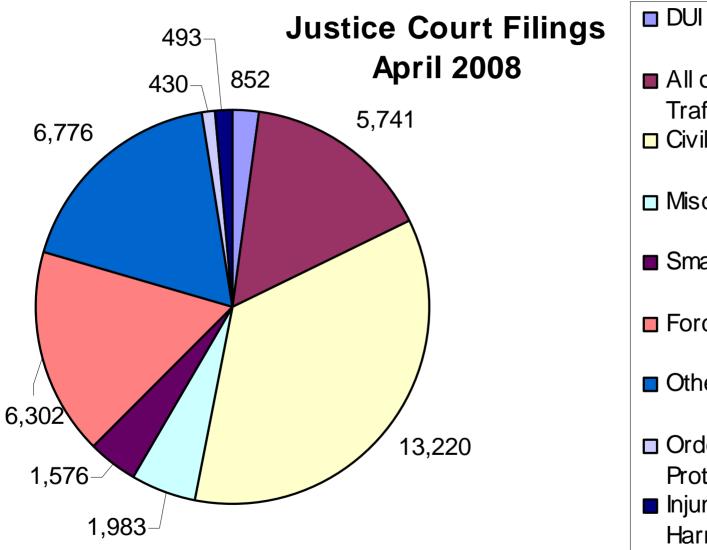




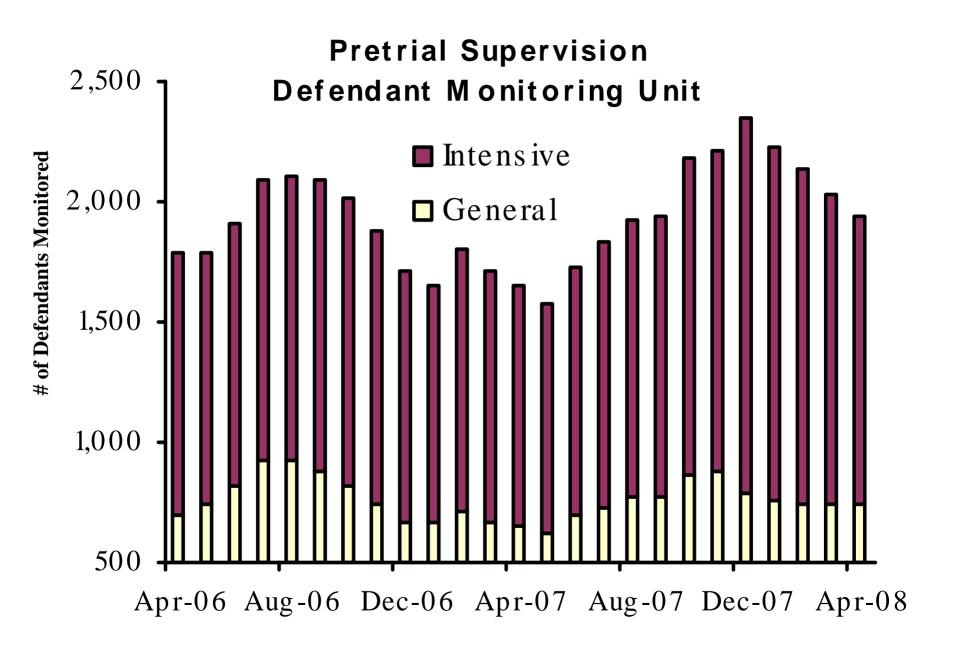
These numbers do not include notices of supervening indictments, non-EDC direct complaints, and juvenile direct complaints.



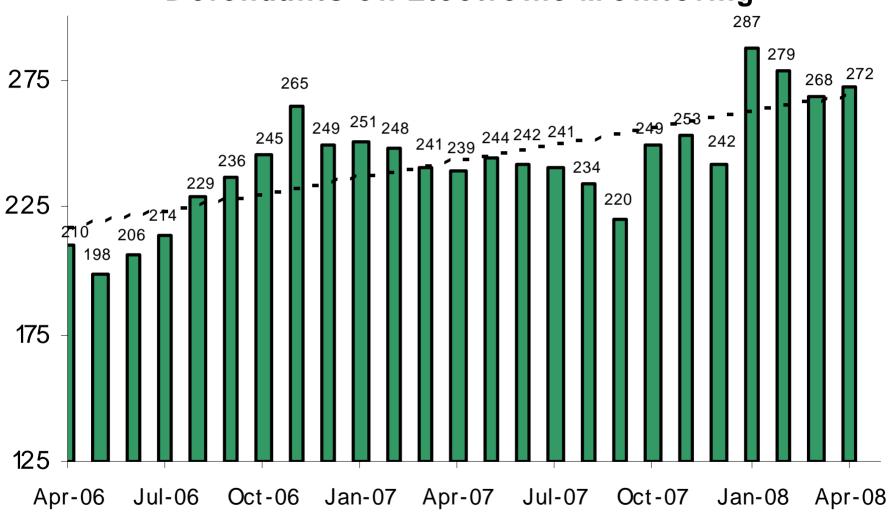




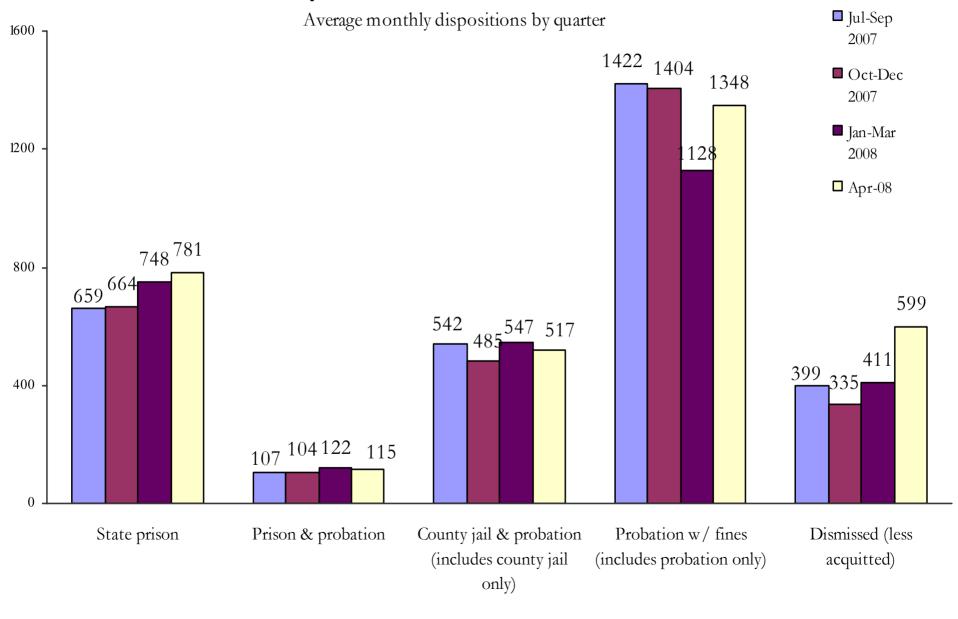
- All other Criminal Traffic
- □ Civil Traffic
- Misdemeanor
- Small Claims
- Forcible Detainers
- Other Civil
- Orders of **Protection**
- Injunctions against Harrassment



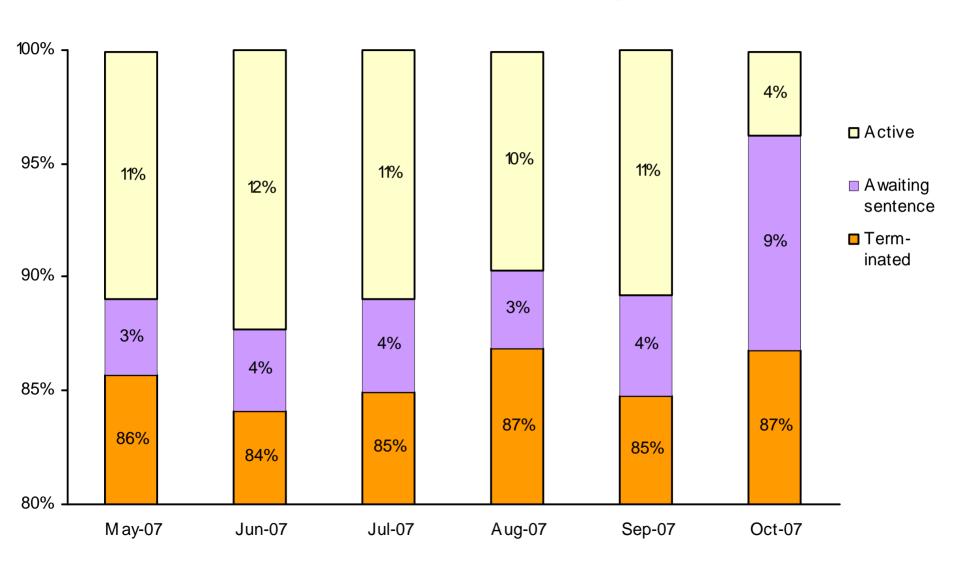
Pretrial Supervision Defendants on Electronic Monitoring



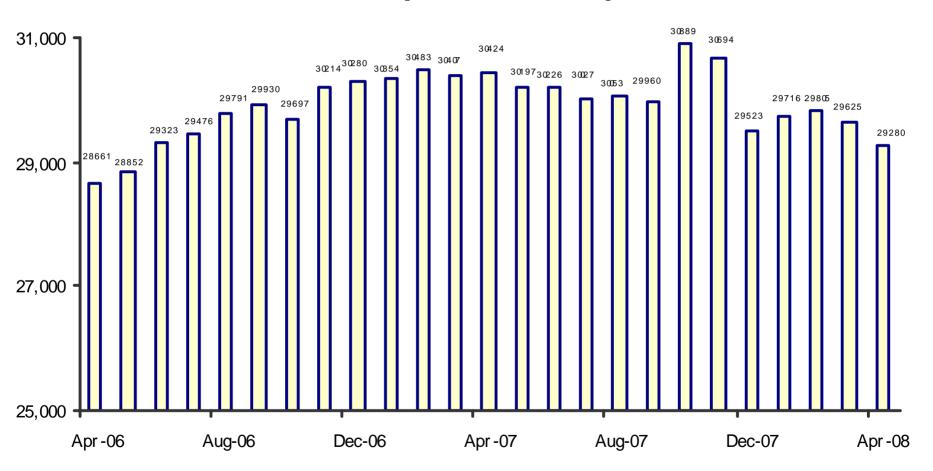
Disposition of Cases Terminated



Status of Cases After 180 Days

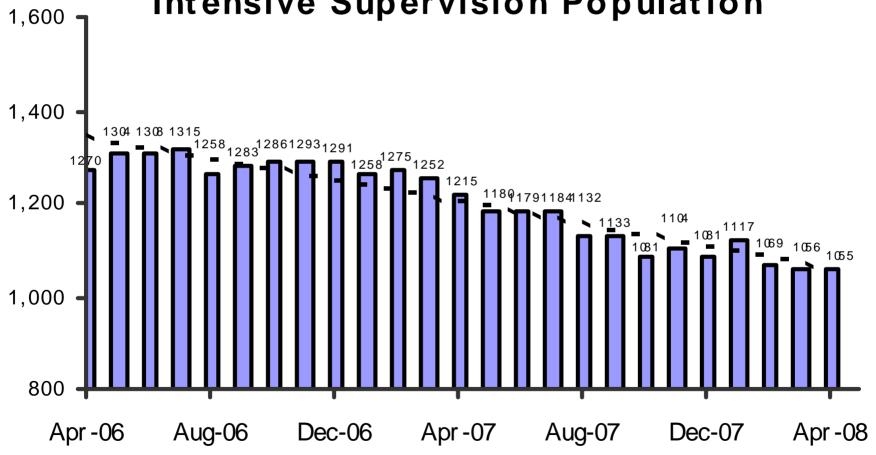


Adult Probation Standard Supervision Population

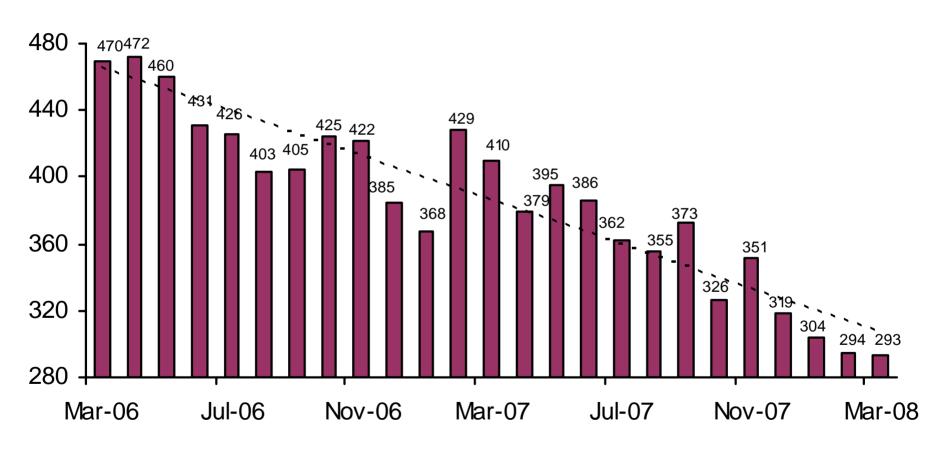


This population includes Interstate Compact and Report and Review caseloads, as reported to the Board of Supervisors and JLBC.



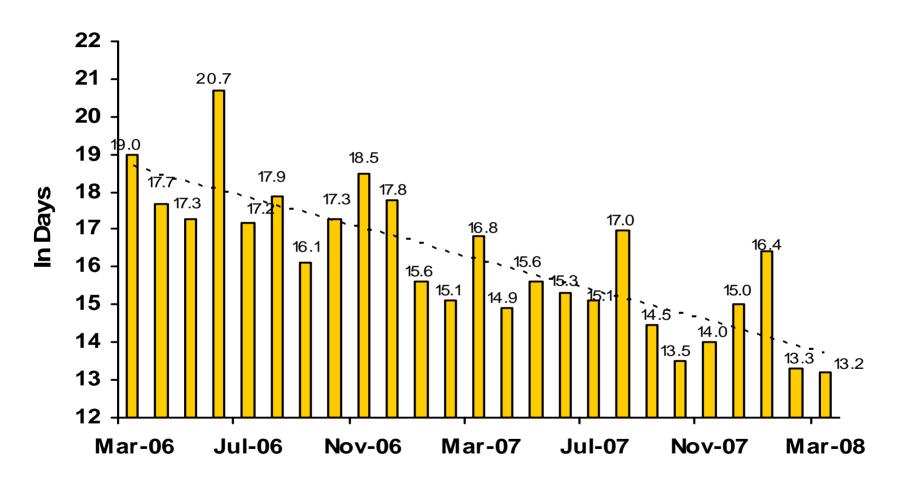


Juvenile Detention Average Daily Population

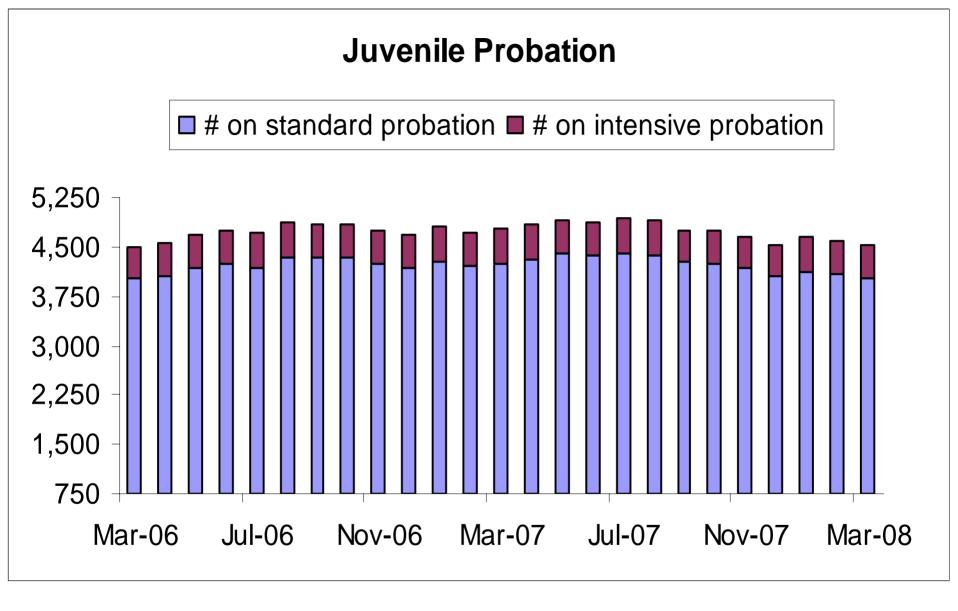


July 07 data through July 27, 2007 only. July 2007 through October 2007 transitional months from JOLTS to iCIS.

Juvenile Detention Average Length of Stay



July 07 data through July 27, 2007 only. July 2007 through October 2007 transitional months from JOLTS to iCIS



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